

## TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided for Piney Point Village:

1. The name of each member of the governing body of the taxing unit: The names and official contact information required under 26.18 is:

Name	Position	Contact	Term Expires
Mark Kobelan	Mayor	mark@ppvCouncil.org	2024
Michael Herminghaus	Position 1	michael@ppvCouncil.org	2025
Dale Dodds	Position 2	dale@ppvCouncil.org	2025
Joel Bender	Position 3 - Pro Tem	joel.bender@cactuswellhead.com	2024
Aliza Dutt	Position 4	aliza@pineypt.org	2024
Jonathan Curth	Position 5	votecurth@gmail.com	2025

2. Contact Information for the taxing unit under Section 26.18 is as follows:

General Inquiries:  
713-782-0271

U.S. Mail:  
City of Piney Point Village  
7676 Woodway, Suite 300  
Houston, Texas 77063

E-Mail:  
[cityhall@pineypt.org](mailto:cityhall@pineypt.org)

Website Address:  
<http://www.cityofpineypt.com/>

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. The taxing unit's budget for the preceding two years:

Fiscal Year 2023 Budget –  
<https://www.cityofpineypt.com/page/open/1147/0/2022%20FINAL%20BUDGET%20-%20Approved.pdf>

Fiscal Year 2024 Budget –  
<https://www.cityofpineypt.com/page/open/1147/0/FY23%20Adopted%20Budget.pdf>

5. The taxing unit's proposed or adopted budget for the current year:

Fiscal Year 2024 Proposed Budget –

<https://www.cityofpinepoint.com/upload/page/0001/Budget%2024%20-%20Proposed.pdf>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY24 vs FY23):

	<u>Amended Budget 2023</u>	<u>Proposed Budget 2024</u>	<u>(\$) Change</u>	<u>(%) Change</u>
<b>General Fund Expenditures</b>				
Filed Budget	\$10,072,488	\$9,090,419	(\$982,069)	9.8%
Proposed Changes (Workshop #2)	\$9,384,733	\$10,158,383	\$773,650	8.2%

7. The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year:

A=2021:	\$6,048,959
A=2022:	\$6,475,089
B=2023:	\$6,780,156

8. The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:

A=2021:	\$875,200
A=2022:	\$905,680
B=2023:	\$881,050

9. The taxing unit's adopted M&O tax rate for the preceding two years:

Tax Year 2021	\$0.223160
Tax Year 2022	\$0.224025

10. The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:

Tax Year 2021	\$0.031980
Tax Year 2022	\$0.031115

**11. The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:**

*Not Applicable*

**12. The taxing unit's Proposed M&O tax rate for the current year:**

Tax Year 2023:	\$0.226507
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**13. The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**

Tax Year 2023:	\$0.028633
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**14. The school district's proposed I&S tax rate for the current year:**

*Not Applicable*

**15. The most recent financial audit of the taxing unit:**

Annual Financial Report –

<https://www.cityofpineypoint.com/page/open/1146/0/Piney%20Point%20Village%202022%20AFR.pdf>